Attachment D ~ RFP T-00321

THEA Toll Operations - Project Management Office PROJECT TRACKING LIST

UPDATED:

PROJECT INFORMATION				SCOPE			PRIORITY		SCHEDULE			ESTIMATED COSTS/BUDGET					
Project ID	Project Name/Description	PM	Project Team	Category	Value Driver Business Case	Project Size	Importance	Urgency	Status	Start Date	End Date	Labor Hours	Labor Cost	Expenses	TOTAL Cost	FY 2016 Cost	Budget Category
1		staff1	Internal	Transform	Increase	1 - SM	2 - MED	2 - MED	Approved								
					Throughput												
2		staff2	Internal	Grow	Increase	1 - SM	2 - MED	2 - MED	Approved								
					Capacity												
3			Vendor 1	Run	Increase	1 - SM	2 - MED	2 - MED	Approved								
					Throughput												
4			Internal	Transform	Increase	1 - SM	3 - HI	3 - HI	Approved								,
					Throughput				_								
5			Vendor 2	Run	Reduce Costs	1 - SM	2 - MED	2 - MED	Under Review	v							<u> </u>
6			Vendor 3	Grow	Increase	3 - LG	3 - HI	3 - HI	Approved								
					Capacity												
7																	
8																	
10																	+
10																	+
																	+
																	+
																	1
																	+
																	1
		·															
				1													·